

Needs Assessment Amendment Report



FLORIDA-ALABAMA 2040 LONG RANGE TRANSPORTATION PLAN

Prepared for

**Florida-Alabama Transportation Planning Organization and
The Florida Department of Transportation, District Three**

Prepared by

**West Florida Regional Planning Council
Staff to the Florida-Alabama
Transportation Planning Organization**



December 2017

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Florida-Alabama Transportation Planning Organization



Needs Assessment Amendment Report

Prepared by:

The West Florida Regional Planning Council
Staff to the Florida-Alabama
Transportation Planning Organization



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INTRODUCTION

In 1962 the United States Congress passed legislation that required the formation of a Metropolitan Planning Organization or Transportation Planning Organization (TPO) for any urbanized area with a population greater than 50,000. A TPO is a federally-mandated and federally-funded transportation policy-making organization in the United States that is made up of representatives from local governments. Congress created TPOs in order to ensure that existing and future expenditures of government funds for transportation projects and programs are based on a continuing, cooperative, and comprehensive (“3-C”) planning process. The Florida-Alabama TPO was created after the 1970 census. There are currently 19 locally elected officials from the Florida-Alabama area that comprise the decision-making body of the Florida-Alabama TPO: 5 Escambia County Commissioners; 5 Santa Rosa County Commissioners; 5 City of Pensacola Council members; 1 Baldwin County Commissioner; 1 City of Milton Council member; 1 City of Gulf Breeze Council member; and 1 City of Orange Beach Council member.

Two advisory committees provide recommendations to the TPO. The Technical Coordinating Committee is comprised of the planners and engineers in the area. The Citizens’ Advisory Committee represents the citizens’ interests in the area.

Some of the transportation products that are developed by the TPO staff are the Transportation Improvement Program, which is a five year plan of funded transportation projects, a freight plan, which is a plan based on needed projects related to the movement of goods and services, and a Regional Intelligent Transportation Systems Plan, which involves computer technology to optimize traffic flow by utilizing traffic signal synchronization, variable message signs, and automatic vehicle locators. Optimally, this technology would be monitored from a Transportation Management Center. The TPO also adopts a Pedestrian/Bicycle Master Plan which identifies needed improvements for pedestrians and bicyclists such as bicycle lanes,

sidewalks, off-road facilities, paved shoulders, lane restriping, and road diets. Road diets are a reduction in the number of travel lanes by allowing more room for bicycle and pedestrian uses. A Transit Development Plan, which is a 10 year plan for public transportation improvements in the area, is also endorsed by the TPO. Moreover, the TPO also adopts a Long Range Transportation Plan, which is updated every five years and identifies transportation improvements for at least the next 20 years.

The Florida-Alabama 2040 Long Range Transportation Plan Update was approved on November 3, 2015, and is based on transportation projects that are cost affordable. The Long Range Transportation Plan is made up of a Needs Plan and a Cost Feasible Plan. One prior 2040 Long Range Plan Amendment occurred on April 12, 2017 when the TPO amended both the Needs and Cost Feasible Plans for a new project (SR 180 from SR 59 to the Foley Beach Express), updated costs (SR 180 from SR 59 to the Foley Beach Express and Gregory Street/Bayfront Parkway/17th Avenue Interchange), and adding construction funds (Gregory Street/Bayfront Parkway/ 17th Avenue Interchange). This report highlights the amendment to the 2040 Long Range Transportation Plan Needs Plan for the following project: West Cervantes Street (US 90) SR 10A from Green Street to A Street as a 2-lane facility instead of a 4-lane facility but depends on the results of a future Florida Department of Transportation Feasibility Study if the project remain a high TPO priority.

LONG RANGE TRANSPORTATION PLAN AMENDMENT PROCESS

From time to time, it becomes necessary to amend or modify the Long Range Transportation Plan. As per the TPO's Public Participation Process Plan that was adopted on April 13, 2016, administrative modifications to the Long Range Transportation Plan are minor revisions and do not require public review but must be included in the advertisement of the TPO meeting when the modification is presented. An amendment is a major revision to a Long Range Transportation Plan and includes adding or deleting projects to the plan. It also includes major changes to project costs, initiation dates or design concepts. Amendments must be included in the advertisement of the TPO meeting when the draft amendment is presented. The public must be provided with an opportunity to comment during public forum when the draft is presented for adoption to the TPO and advisory committees as follows:

- Provide the public with a sufficient opportunity to review the draft amended document online. ***(The Public Workshop amendment presentation materials were posted on-line on November 2, 2017. The public was also provided the opportunity to provide comments at the November 13, 2017 Public Workshops, the Technical Coordinating (TCC) and Citizens' Advisory Committee (CAC) Meetings on December 11, 2017 and the Transportation Planning Organization (TPO) Meeting on December 13, 2017. The Needs Plan Amendment Technical Report was posted on line and e-mailed to the Florida Department of Transportation on November 20, 2017 and the Federal Highway Administration on December 5, 2017. A follow-up draft final report was sent to the Federal Highway Administration on December 18, 2017. The comments received have been addressed. The Adopted 2040 Needs Plan Amendment Technical Report was posted on-line on December 18, 2017 and e-mailed to the review agencies, TPO, TCC, CAC, and Interested parties.***
- Include adoption in the advertisement of the TPO meeting when the amendment is to be presented. ***(A copy of the TPO Meeting advertisement is included in Appendix B).***
- Provide the public with an opportunity to comment during public forum when the amendment is presented for adoption to the TPO and advisory committees. ***(The TPO meeting agenda is included in Appendix B). A Public Hearing was held at the TPO Meeting prior to approval of the 2040 Long Range Transportation Plan Needs Plan Amendment.***

- Publish adopted amended final document on web site. ***(The adopted 2040 Needs Plan Amendment Technical Report was posted on the TPO's Long Range Transportation Plan web site on December 18, 2017).***

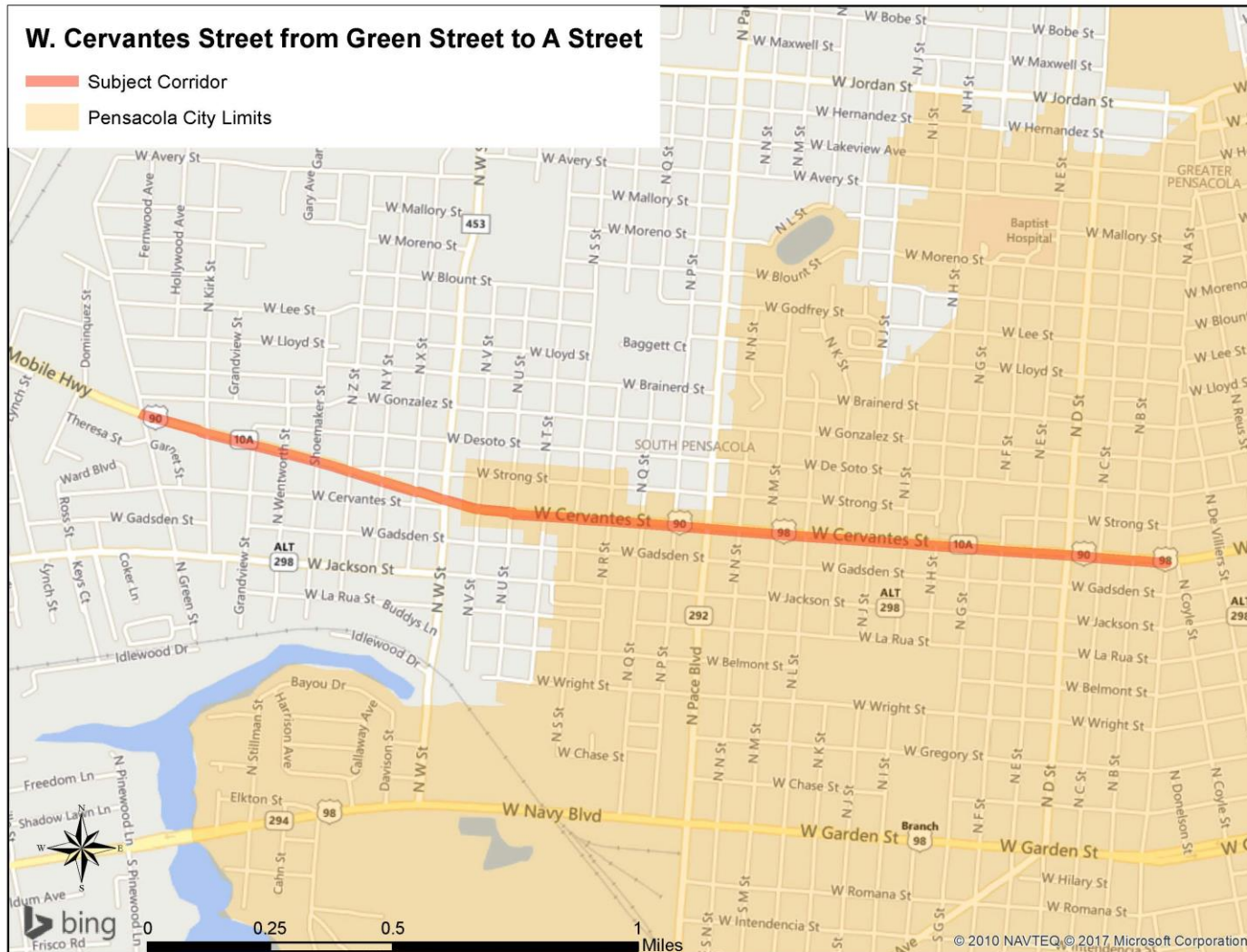
In addition, Section 1.7 of the 2040 Long Range Transportation Plan Final Report explains the Long Range Transportation Plan Amendment and Modification Process. This project was considered an amendment because of the following reason.

- West Cervantes Street (US 90) SR 10A from Green Street to A Street is a new project that was not originally included in the 2040 Needs Plan.

BACKGROUND

At its October 11, 2017 meeting, the Florida-Alabama TPO directed its staff to begin the process to amend the 2040 Long Range Transportation Plan Needs Plan regarding inclusion of the West Cervantes Street (US 90) SR 10A from Green Street to A Street as a 2-lane facility instead of a 4-lane facility. The reason for the request was the Florida Department of Transportation anticipates funding a feasibility study for the project, accommodate Escambia County's request to expedite the process, and for Escambia County and the City of Pensacola to start pursuing alternative funding sources for the other phases of the project. Since this is a new project, no other projects were impacted because of this 2040 Long Range Transportation Needs Plan Amendment. Figure 1 illustrates the location of this project.

Figure 1 - West Cervantes Street (US 90) SR 10A from Green Street to A Street



PUBLIC REVIEW

Two public workshops (both at Pensacola City Hall) were held regarding this Long Range Transportation Plan Needs Plan Amendment. Both workshops occurred on November 13, 2017. The first workshop started at 11:30 a.m. and the second workshop began at 5:30 p.m.

An overview of the amendment was presented to the participants. The participants were then requested to ask questions of the Long Range Transportation Planning Staff. The handouts provided were also posted on the West Florida Regional Planning Council Web Site. The individuals in attendance were in favor of the project identified in this amendment. The comments and responses from the public workshops were included in the December 2017 TPO and Advisory Committees Agendas for their consideration for voting on this item. The comments included what funding sources could be pursued for the short term operational improvements such as narrower lanes, medians, landscaping, pedestrian facilities, and lighting; will the road diet or reduction from 4 lanes to 2 lanes be feasible; and when will the reduction from 4 lanes to 2 lanes be cost feasible. Appendix A contains the sign-in sheets from the two workshops.

The advertisement was placed in the Pensacola News Journal, mailed to Transportation Information Network (TIN) members, and included on the West Florida Regional Planning Council Web Calendar. The TIN is comprised of members of the TPO and Advisory Committees as well as citizens who have expressed an interest in Transportation Planning in Escambia, Santa Rosa, and Baldwin Counties. Nearly 200 people are listed in the TIN. A flyer was drafted and sent via mail and email to public information officers of the cities, towns, and counties within the Florida-Alabama TPO area. Facebook graphics and posts were developed and posted to inform West Florida Regional Planning Council Facebook page followers. Posting the public workshop information to Facebook also allowed followers to share with other

Facebook users. Seven days prior to the workshop, a news release was sent to all publications in the Florida-Alabama TPO area. The advertisement and the flyer appear in Appendix B.

RECOMMENDED CHANGES

As discussed in the “Background” section, the following project was recommended for a change to the 2040 Needs Plan:

(1) West Cervantes Street (US 90) SR 10A from Green Street to A Street.

The detailed changes to this project are listed below.

West Cervantes Street (US 90) SR 10A from Green Street to A Street (2 lane facility instead of a 4 lane facility).

- Reduction from 4 to 2 lanes in the 2040 Needs Plan. Not included in the adopted 2040 Needs Plan.
- Project recommended as a long-term improvement in the West Cervantes Street Corridor Management Plan. It is recommended that Escambia County and the City of Pensacola staffs also start trying to obtain funds to implement the short term operational improvements as well.
- Project recommended by Escambia County to expedite the process and to pursuing alternative funds for the project.
- The Florida Department of Transportation anticipates funding a Feasibility Study for this proposed improvement if remains a high TPO priority.

TPO AND ADVISORY COMMITTEE MEETINGS

The 2040 Long Range Transportation Plan Needs Plan Amendment was presented to the Technical Coordinating Committee and to the Citizens' Advisory Committee on December 11, 2017, and to the Florida-Alabama Transportation Planning Organization on December 13, 2017. A list of the meeting dates and action appears below.

December 11, 2017 Technical Coordinating Committee (TCC) Meeting

The TCC recommended approval.

December 11, 2017 Citizens' Advisory Committee (CAC) Meeting

The CAC recommended approval.

December 13, 2017 Transportation Planning Organization (TPO) Meeting

The TPO approved the 2040 Needs Plan Amendment with the following language for the West Cervantes Street (US 90) SR 10A from Green Street to A Street Project "Four and two lanes are both feasible until a Feasibility Study, which will also address narrower lanes, medians, landscaping, pedestrian facilities, and lighting, is complete."

AMENDED 2040 NEEDS PLAN

The 2040 Needs Plan (Map and Spreadsheet with costs) as amended by the TPO on December 13, 2017, are located in Appendix C. The changes are listed in the Recommended Changes Section of this report (page 8). The project pertaining to this amendment is also highlighted in yellow in Appendix C. The total costs of the 2040 Needs Assessment as amended are provided below. The costs for Public Transportation and Mobility Projects in Florida did not change. No cost changes occurred for the projects in Alabama as this amendment was for a project located in the state of Florida.

Florida 2040 Needs Plan Costs Shown by Project Category

Roadway Projects	\$2,202,589,117
Public Transportation Projects	\$56,471,250
Mobility Programs	\$ 91,400,000
Total	\$2,350,460,367
Aspirational Projects	\$1,690,535,076

Alabama 2040 Needs Plan Costs Shown by Project Category

Roadway Projects	\$280,367,447
Public Transportation Projects	\$
Mobility Programs	\$2,600,000
Total	\$282,967,447
Aspirational Projects	\$63,455,000

Total 2040 Needs Plan Costs Shown by Project Category

Roadway Projects	\$2,482,956,564
Public Transportation Projects	\$ 56,471,250
Mobility Programs	\$ 94,000,000
Total	\$2,633,42,814
Aspirational Projects	\$1,753,990,076

APPENDIX A – PUBLIC WORKSHOPS SIGN-IN SHEETS

**PENSACOLA CITY HALL PUBLIC WORKSHOP DURING THE DAY
SIGN-IN SHEET**

MEETING:
LOCATION:
DATE:

2040 Long Range Transportation Plan Amendment Public Workshop
Pensacola City Hall Hagler-Mason Room 11:30 a.m.
November 13, 2017

NAME	ORGANIZATION	CONTACT INFORMATION - Address, Email, Phone
Jim DeVries	Escambia Co	
Clara Long	ESCO CRA	
Sherry Duffley	Escambia Co CRA	
Carrie Fraser	Dewberry	cfrazer@dewberry.com
Paul Heffernan	DEWBERRY	pheffernan@dewberry.com
Rand Hicks	P&R	randhicks@me.com
Christian Hagley	Bike Pensacola	bike@pensacolacra.org
Levon Hagley	Brownsville Area	levon.hagley@brownsville.org
Mike Kilmer	Brownsville HISC	on file
Victoria Angelo	City CRA	vtangelo@cityofpensacola.com
Leone Stratton	Pensacola Planning Svcs	on file
James L. Gully	Westside CRA	jgully4@gmail.com
Faith Hign	PAEP	fhign@pensacolablog.org
Beverly Perry	B-DNA + 350 Pensacola	biperry@gmail.com
Mark Jones	FDOT	on file
Gary Kramer	Wtrpc/TPD	



"Working to preserve and enhance the quality of life in Northwest Florida"

**PENSACOLA CITY HALL PUBLIC WORKSHOP DURING THE
EVENING SIGN-IN SHEET**

NAME	ORGANIZATION	CONTACT INFORMATION - Address, Email, Phone
Mary Beth Washnack	UFPC / TPO	on file
Julie Bales	UFPC / TPO	on file
Cheryl Alexander	"	"
Annexie Wellhall	"	"
LEATE STATHAK	CITY OF PENSACOLA	ON FILE
Victoria D'Angelo	City CRA	on file
ANNY STEPHAN		1507 W. WRIGHT ST PENS., FL 32501
Jim DeVries	County	
Jewel Cannada-Wynn	City of Pensacola	Jcannada-wynn@cityofpensacola.com
Karlie Trull	Voyage Real Estate	Karlie@voyagegulfcoast.com
Zac Lane		zac.lane.07@gmail.com
Elizabeth Schrey		elizabeth.fdlford@aol.com
Shadis Phillips	Braunsville Community	850 530-6162
John Ellis	Voyage Real Estate	850 515 3574
James L. Gulley	Westside CRA	jgulley4@gmail.com
Mike Kilmer	Braunsville Community	on file
Gary Kramer	UFPC / TPO	

**APPENDIX B – PUBLIC WORKSHOPS FLYER, PUBLIC
WORKSHOPS ANNOUNCEMENT, TPO MEETING
ANNOUNCEMENT, AND TPO MEETING AGENDA**



For more information please
call Gary Kramer at
850-332-7976 ext. 219
or email at gary.kramer@wfrpc.org



Florida-Alabama **TPO** Transportation Planning Organization

Public Workshops

The Florida-Alabama Transportation Planning Organization will hold two public workshops to discuss and solicit public input for the addition of the West Cervantes Street road diet or reduction from four lanes to two lanes, from Green Street to A Street, to the Long Range Transportation Needs Plan.

Monday, November 13
Pensacola City Hall
222 West Main Street
Pensacola, Fla.

Workshop #1
11: 30 a.m.

Workshop #2
5:30 p.m.

In compliance with the Americans with Disabilities Act, reasonable accommodations to access meeting, and for limited English proficiency, are available upon request. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services should contact Public Involvement toll-free 800-226-8914, ext. 220 or 800-995-8771 for TTY-Florida, at least 48 hours in advance. Por favor a la Sr. Dan Deanda, de los requisitos de acceso al idioma en el 850-332-7976, ext. 227 o 800-995-8771 para TTY-Florida al menos 48 horas de antelación. Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who believe they have been discriminated against on these conditions may file a complaint with the Title VI Coordinator, 850-332-7976, ext. 220.

TPO Public Workshops

The **Florida-Alabama Transportation Planning Organization** will hold two public workshops on **Monday, November 13, 2017** in the Hagler-Mason room at Pensacola City Hall, 222 W. Main St., Pensacola, Fla. The purpose of the public workshops is to discuss and solicit public input for the addition of the West Cervantes Street road diet or reduction from four lanes to two lanes, from Green Street to A Street, to the Long Range Transportation (LRTP) Needs Plan. The first meeting will be at the **11:30 a.m.** and the second meeting will be at **5:30 p.m.** *In compliance with the Americans with Disabilities Act, reasonable accommodations to access meeting, and for limited English proficiency, are available upon request. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services should contact Public Involvement toll-free 800-226-8914, ext. 220 or 800-995-8771 for TTY-Florida, at least 48 hours in advance. Por favor a la Sr. Dan Deanda, de los requisitos de acceso el idioma en el 850-332-7976, ext. 227 o 800-995-8771 para TTY-Florida al menos 48 horas de antelación. Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who believe they have been discriminated against on these conditions may file a complaint with the Title VI Coordinator, 850-332-7976, ext. 220.*

TPO Public Meeting

The Florida-Alabama Transportation Planning Organization (TPO) will hold a public meeting at **9 a.m., Wed., Dec. 13, 2017**, in the **Sanders Beach-Corinne Jones Resource Center**, 913 S. I St., Pensacola, Fla. The **Technical Coordinating Committee (TCC)** and **Citizens' Advisory Committee (CAC)** meet **Mon., Dec. 11, 2017, at 8:30 and 10:30 a.m.** respectively at **Pensacola City Hall**, 222 W. Main St., in Pensacola. The TPO will consider: amending the Florida-Alabama 2040 Long Range Transportation Plan Needs Plan to include West Cervantes Street from Green Street to "A" Street as a 2-lane facility instead of a 4-lane facility in Pensacola/Escambia County; amending the FY 2018-2022 Transportation Improvement Program to add Preliminary Engineering (PE) and Construction (CST) phases for the Escambia County Ferry Landing at Quietwater Beach Phase II as Financial Project Identification (FPID) Number 4365113 in FY 2017; amending the FY 2018-2022 Transportation Improvement Program to add the construction (CST) phase for lighting retrofits at signalized intersections on SR 292 (Barrancas Avenue/North Pace Boulevard) from South Second Street to West Herman Street as Financial Project Identification (FPID) number 4395732 in FY 2017 – 2018 in the Amount of \$865,214; determine General Planning Consultant (GPC) Selection Committee Members; appointing a Florida-Alabama TPO member and alternate to serve on the Metropolitan Planning Organization Advisory Council (MPOAC) for Calendar Year 2018; appointing a Florida-Alabama Transportation Planning Organization (TPO) member and alternate to attend the Metropolitan Planning Organization Advisory Council (MPOAC) Institute Workshop for Elected Officials in Calendar Year 2018. The **Florida-Alabama Transportation Planning Organization (TPO)** Freight Advisory Working Group will hold a public meeting at **10 a.m., Mon., Dec. 18, 2017**, at West Florida Regional Planning Council, Large Conference Room, 4081 E. Olive Rd., Pensacola, Fla. **A full agenda is available for all meetings at www.wfrpc.org.** *In compliance with the Americans with Disabilities Act, reasonable accommodations to access meeting, and for limited English proficiency, are available upon request. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services should contact Public Involvement toll-free 800-226-8914, ext. 220 or 800-995-8771 for TTY-Florida, at least 48 hours in advance. Por favor a la Sr. Dan Deanda, de los requisitos de acceso o el idioma en el 850-332-7976, ext. 227 o 800-995-8771 para TTY-Florida al menos 48 horas de antelacion.* Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who believe they have been discriminated against on these conditions may file a complaint with the Title VI Coordinator, 850-332-7976, ext. 220. The Florida-Alabama TPO is staffed by the West Florida Regional Planning Council, a regional entity providing professional technical assistance, planning, coordinating, and advisory services to local governments, state and federal agencies, and the public to preserve and enhance the quality of life in northwest Florida.

TRANSPORTATION PLANNING ORGANIZATION MEETING
PLEASE NOTE TPO, TCC AND CAC MEETING DATES AND LOCATIONS

Wednesday, December 13, 2017 9:00 a.m.

Sanders Beach-Corrine Jones Resource Center, 931 South "I" Street, Pensacola, Florida

Monday, December 11, 2017

Technical Coordinating Committee (TCC) - 8:30 a.m. | Citizens' Advisory Committee (CAC)
- 10:30 a.m.

Pensacola City Hall, 222 West Main Street, Pensacola, Florida 32502

- A. **CALL TO ORDER / PLEDGE / PRAYER-** *Chairman Rob Williamson*
- B. **APPROVAL OF AGENDA**
Any new action items to be added to the agenda must be approved by a vote of two thirds (2/3) of the TPO members present.
- C. **PUBLIC FORUM**
Please obtain a speaker request form from WFRPC staff. Speakers are asked to limit their remarks to **five** minutes.
- D. **FDOT/ALDOT UPDATE:** Mr. Bryant Paulk, AICP, or Ms. Christy Johnson, AICP, Florida Department of Transportation (FDOT) Urban Liaisons and Mr. Vincent Beebe, P.E., Alabama Department of Transportation (ALDOT)
- E. **CONSENT:**
 - 1. **ALL COMMITTEES-** Approval of October 2017 Meeting Minutes
- F. **ACTION:**
 - 1. **ENCLOSURE A- ALL COMMITTEES (PUBLIC HEARING AND TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 17-19 to Amend the Florida-Alabama 2040 Long Range Transportation Plan Needs Plan to Include West Cervantes Street from Green Street to "A" Street as a 2-lane facility instead of a 4-lane facility in Pensacola/Escambia County- *Mr. Gary Kramer, WFRPC Staff*
 - 2. **ENCLOSURE B- ALL COMMITTEES (TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 17-20 Amending the FY 2018-2022 Transportation Improvement Program to Add Preliminary Engineering (PE) and Construction (CST) Phases for the Escambia County Ferry Landing at Quietwater Beach Phase II as Financial Project Identification (FPID) Number 4365113 in FY 2017 – 2018 in the Amount of \$1,000,000- *Mr. Bryant Paulk, AICP, FDOT Urban Liaison*

3. **ENCLOSURE C- ALL COMMITTEES (TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 17-21 Amending the FY 2018-2022 Transportation Improvement Program to Add the Construction (CST) Phase for Lighting Retrofits at Signalized Intersections on SR 292 (Barrancas Avenue/North Pace Boulevard) from South Second Street to West Herman Street as Financial Project Identification (FPID) number 4395732 in FY 2017 – 2018 in the Amount of \$865,214- *Mr. Bryant Paulk, AICP, FDOT Urban Liaison*
4. **ENCLOSURE D- ALL COMMITTEES** Draft Advertisement for Letters of Interest and Scope of Services for the Selection of the TPOs' General Planning Consultant (GPC) and Determination of General Planning Consultant (GPC) Selection Committee Members- *Ms. Jill Lavender, WFRPC Staff*
5. **ENCLOSURE E- TPO ONLY** Florida Department of Transportation Safe Routes to School (SRTS) Infrastructure Applications for Escambia County- *Mr. Don Christian III and Mr. David Forte, Escambia County*
6. **ENCLOSURE F- TPO ONLY** Appointment of a Florida-Alabama TPO Member and Alternate to Serve on the Metropolitan Planning Organization Advisory Council (MPOAC) for Calendar Year 2018- *Ms. Mary Beth Washnock, WFRPC Transportation Planning Manager*
7. **ENCLOSURE G- TPO ONLY** Appointment of a FL-AL TPO Board Member Attend the Metropolitan Planning Organization Advisory Council (MPOAC) Institute Workshop for Elected Officials in Calendar Year 2018 - *Ms. Mary Beth Washnock, WFRPC Transportation Planning Manager*

G. PRESENTATIONS (no action):

1. **ENCLOSURE H- CAC AND TPO ONLY** Update of the Citizens' Advisory Committee (CAC) Membership Recruiting Process and Bylaw Change -*Ms. Brittany Ellers, WFRPC Staff*
2. **ENCLOSURE I- ALL COMMITTEES** Pedestrian Bicycle Master Plan Update- *Mr. David Wood, WFRPC Staff*
3. **ENCLOSURE J- ALL COMMITTEES** Update on the Escambia/Santa Rosa Regional Advanced Traffic Management System (ATMS) Feasibility Study and Implementation Plan, and Traffic Signalization Tasks of the Existing Joint Project Agreement (JPA)- *Mr. John Alaghemand, DRMP*
4. **ENCLOSURE K- ALL COMMITTEES** Implementation of Performance Measures for Transportation Planning- *Mr. Gary Kramer, WFRPC Staff*

H. INFORMATION ITEMS (no presentation necessary)

1. **ENCLOSURE L- ALL COMMITTEES**

- TCC and CAC October Meeting Minutes
- FL-AL TPO October Actions Report
- ALDOT Local Transportation Bureau Memo
- 2018 Transportation Survey Memo
- Santa Rosa County Transportation Priorities
- Letter from Escambia County to Secretary Phillip Gainer, FDOT Region 3, and the Secretary's Response
- Cost Estimate for Escambia Turn Lane Request for Mobile Hwy at Woodside Drive
- LRTP Amendment Process (CAC Request)
- Air Quality Report
- 2018 FL-AL TPO Schedule (Locations to be Determined)

- I. **OTHER BUSINESS-** The next Florida-Alabama TPO meeting will be **Wednesday, February 14, 2018 at 9:00 a.m.** at the Tiger Point Community Center located at 1370 Tiger Point Lane, Gulf Breeze, Florida, 32563. **Advisory committee meetings** will be held at Pensacola City Hall, 222 West Main Street, Pensacola, Florida 32502 on **Monday, February 12, 2018**. The TCC will meet at 8:30 a.m. and the CAC will meet at 10:30 a.m.

J. **ADJOURNMENT**

Stay up to date with TPO events and activities on Facebook: www.facebook.com/wfrpc

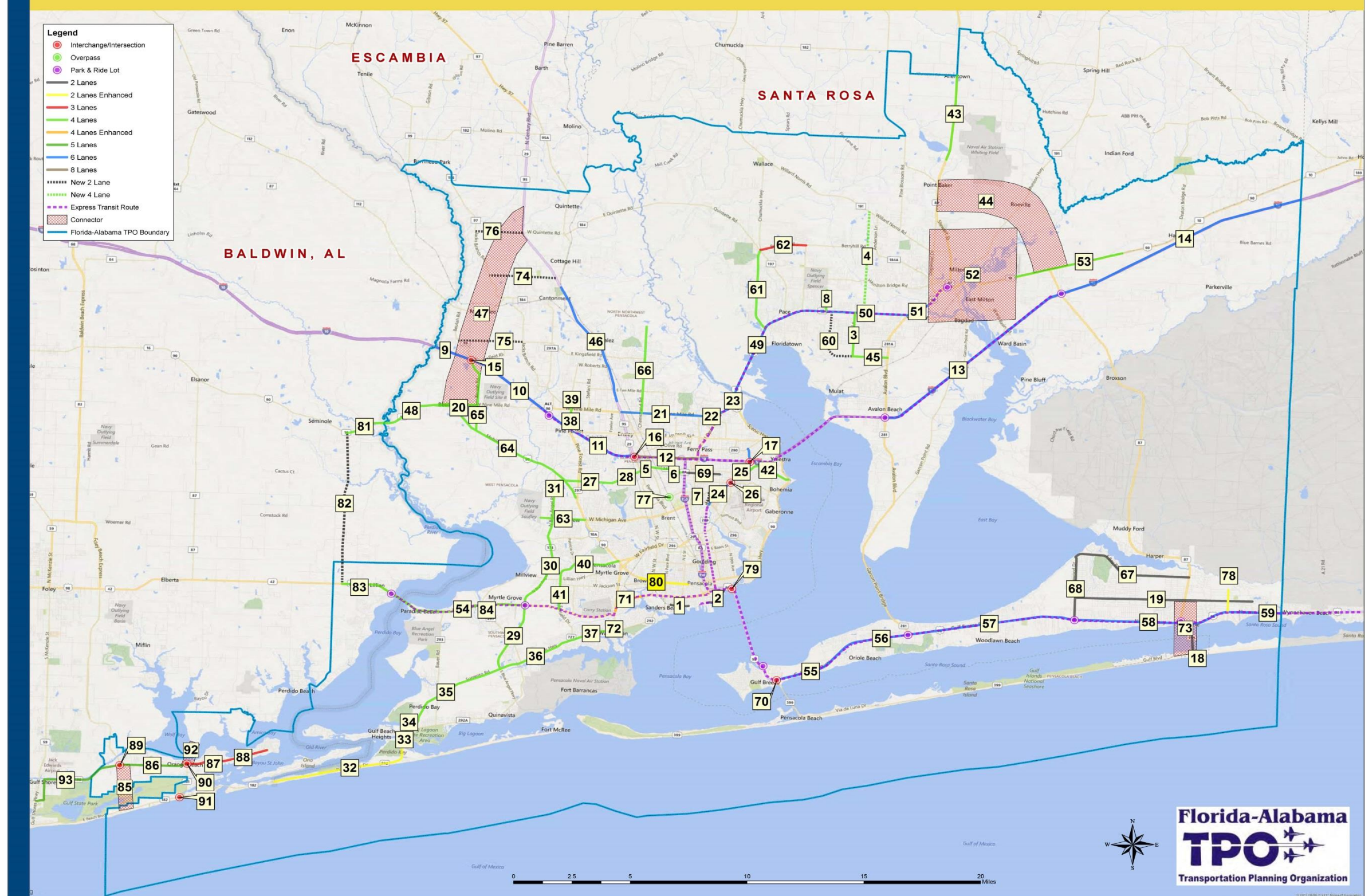
Questions? Email Ms. Tiffany Bates, Transportation Program Coordinator, at Tiffany.Bates@wfrpc.org

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Reasonable accommodations for access will be made in accordance with the Americans with Disabilities Act and for languages other than English. Please notify Ms. Brittany Ellers, Title VI Coordinator, of requirements at 850-332-7976, ext. 220 or 1-800-955-8771 for TTY-Florida at least 48 hours in advance.

Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no sea Inglés. Notifique a la Sr. Dan Deanda (dan.deanda@wfrpc.org) de los requisitos de acceso o el idioma en el 850-332-7976 ext. 227 o 1-800-955-8771 para TTY-Florida al menos 48 horas de antelación.

APPENDIX C – AMENDED 2040 NEEDS PLAN (MAP AND SPREADSHEET WITH COSTS)

Florida-Alabama TPO 2040 Long Range Transportation Plan - Needs Plan Projects - Amended December 13, 2017



Florida Alabama TPO 2040 LRTP - Adopted Needs Plan Projects As Amended on December 13, 2017

Florida Alabama TPO 2040 LRTP - Needs Plan Project Costs with Proposed Amendment

Roadway Capacity Projects															
Map ID	Corridor	From	To	County	Project Description	2035 Need Plan	2025 Need Plan	Segment Length	Construction Cost / Mile	Construction Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
1	Main Street	Barrancas Avenue	Clubbs Street	Escambia	Enhanced 2 Lane Facility	Yes	No	0.80	NA	1,652,424	NR	247,864	NR	247,864	2,148,151
2	Bayfront Parkway	Tarragona Street	Chase Street	Escambia	Improve to 2 Lane Facility	Yes	No	1.00	1,994,493	1,994,493	199,449	299,174	199,449	299,174	2,991,740
3	Bell Lane	Sterling Way	US90	Santa Rosa	Provide 4 Lanes of Capacity	Yes	No	1.90	3,235,454	6,147,363	Complete	Complete	Complete	922,104	7,069,467
4	Santa Villa Drive Extension	US 90	Willard Norris Road	Santa Rosa	Provide 4 Lanes of New Capacity	Yes	Yes	4.80	5,809,816	27,887,117	1,394,356	4,183,068	20,915,338	4,183,068	58,562,945
5	Burgess Road (SR 742)	US 29 (SR 95)	Old Palafox Highway	Escambia	Realign/Provide 4 Lanes of Capacity	Yes	Yes	0.50	5,168,190	2,584,095	Complete	Underway	500,000	387,614	3,471,709
6	Burgess Road (SR 742)	Old Palafox Highway	Hillburn Road	Escambia	Realign/Provide 4 Lanes of Capacity	Yes	Yes	1.40	5,168,190	7,235,466	Complete	Scheduled	500,000	1,085,320	8,820,786
7	College Parkway Extension	Brent Lane (SR 296)	Trinity Drive	Escambia	New 2 Lane Facility	Yes	No	0.53	3,140,734	1,664,589	249,688	249,688	1,664,589	249,688	4,078,243
8	East Spencer Field Road	US 90 (SR 10)	South Spencer Field Road	Santa Rosa	Provide 4 Lanes of New Capacity	Yes	No	0.96	4,537,318	4,355,825	653,374	653,374	1,088,956	653,374	7,404,903
9	I-10	Alabama State Line	Beulah Road Overpass	Escambia	Provide 6 Lanes of Capacity	Yes	Yes	1.60	4,312,523	6,900,037	345,002	1,035,006	6,900,037	1,035,006	16,215,086
10	I-10	Beulah Road Overpass	Pine Forest Road (SR297)	Escambia	Provide 6 Lanes of Capacity	Yes	Yes	5.35	10,012,436	53,566,533	2,678,327	8,034,980	53,566,533	8,034,980	125,881,351
11	I-10	Pine Forest Road (SR297)	US 29 (SR 95)	Escambia	Provide 6 Lanes of Capacity	Yes	Yes	3.20	10,012,436	32,039,795	1,601,990	4,805,969	32,039,795	4,805,969	75,293,519
12	I-10	West of US29 (SR 95)	West of Davis Highway (SR 291)	Escambia	Provide 8 Lanes of Capacity	Yes	Yes	1.60	4,951,405	7,922,248	Complete	1,188,337	7,922,248	1,188,337	18,221,170
13	I-10	Avalon Boulevard (SR 281)	SR87 South	Santa Rosa	Provide 6 Lanes of Capacity	Yes	Yes	4.20	10,012,436	42,052,231	2,102,612	6,307,835	31,539,173	6,307,835	88,309,681
14	I-10	SR 87 South	Okaloosa County Line	Santa Rosa	Provide 6 Lanes of Capacity	Yes	Yes	16.50	4,787,448	78,992,892	3,949,645	11,848,934	78,992,892	11,848,934	185,633,291
15	I-10 @ Beulah Road			Escambia	New Interchange	Yes	No	NA	17,064,616	17,064,616	Underway	2,559,692	17,064,616	2,559,692	39,248,617
16	I-10 @ US29			Escambia	Major Interchange Modification	Yes	Yes	NA	17,064,616	17,064,616	Complete	Underway	17,064,616	2,559,692	36,688,924
17	I-10 @ Ninth Avenue			Escambia	New Interchange	Yes	Yes	NA	17,064,616	17,064,616	1,706,462	3,412,923	25,596,924	2,559,692	50,340,617
18	Navarre Beach Causeway	US 98 (SR 30)	Gulf Boulevard (SR 399)	Santa Rosa	Improved 2 Lane Facility	Yes	No	1.40	2,549,139	3,568,795	356,879	713,759	1,784,397	535,319	6,959,149
19	Navarre Community Access Road	Edgewood Drive	Whispering Pines Boulevard	Santa Rosa	Provide 2 Lanes of New Capacity	Yes	Yes	7.50	3,140,734	23,555,505	Scheduled	2,355,551	11,777,753	3,533,326	41,222,134
20	Nine Mile Road (US 90A)	Mobile Highway (US90) SR10A	Beulah Road	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	1.70	4,537,318	7,713,441	Complete	Scheduled	3,856,720	1,157,016	12,727,177
21	Nine Mile Road (US 90A)	US 29 (SR 95)	University Parkway	Escambia	Provide 6 Lanes of Capacity	Yes	Yes	3.30	4,147,480	13,686,684	821,201	1,368,668	10,265,013	2,053,003	28,194,569
22	Nine Mile Road (US 90A)	University Parkway	Davis Highway (SR 291)	Escambia	Provide 6 Lanes of Capacity	Yes	Yes	1.00	4,147,480	4,147,480	248,849	414,748	3,110,610	622,122	8,543,809
23	Nine Mile Road (US 90A)	Davis Highway (SR 291)	Scenic Highway (SR 10A)	Escambia	Provide 6 Lanes of Capacity	Yes	Yes	0.71	4,147,480	2,944,711	294,471	441,707	2,208,533	441,707	6,331,128
24	Ninth Avenue (SR 289)	Bayou Boulevard (SR 296)	Langley Avenue	Escambia	Provide 6 Lanes of Capacity	Yes	Yes	1.40	4,147,480	5,806,472	580,647	1,161,294	5,806,472	870,971	14,225,856
25	Ninth Avenue (SR 289)	Langley Avenue	Olive Road (SR 290)	Escambia	Provide 6 Lanes of Capacity	Yes	Yes	1.80	4,147,480	7,465,464	746,546	1,119,820	7,465,464	1,119,820	17,917,114
26	Ninth Avenue (SR 289)/Langley Ave/Tippen			Escambia	Major Intersection Improvement	Yes	No	0.25	NA	20,000,000	Underway	Underway	6,000,000	NA	26,000,000
27	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	Kemp Road	Escambia	Realign/Provide 4 Lanes of Capacity	Yes	Yes	2.00	5,809,816	15,000,000	Complete	Underway	3,000,000	0	18,000,000
28	Pinestead-Longleaf Connector	Kemp Road	US 29 (SR 95)	Escambia	Realign/Provide 4 Lanes of Capacity	Yes	Yes	0.90	5,809,816	6,013,159	Complete	Underway	2,614,417	0	8,627,576
29	SR 173 (Blue Angel Parkway)	SR 292 (Sorrento Road)	US 98 (SR 30)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	3.20	11,109,438	23,650,000	Complete	Underway	15,000,000	0	38,650,000
30	SR 173 (Blue Angel Parkway)	US 98	Saufley Field Road (SR296)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	4.50	4,537,318	20,417,931	Complete	3,062,690	6,125,379	3,062,690	32,668,690
31	SR 173 (Blue Angel Parkway)	Saufley Field Road (SR296)	Pine Forest Road (SR297)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	2.60	4,537,318	11,797,027	589,851	1,769,554	5,898,513	1,769,554	21,824,500
32	SR 292 (Perdido Key Drive)	Alabama State Line	South end of the ICWW Bridge	Escambia	Provide enhanced capacity through multi-modal improvements	Yes	Yes	6.50	1,994,493	12,964,205	Underway	Scheduled	6,482,102	1,944,631	21,390,937
33	SR 292 (Perdido Key Drive)	South end of the ICWW Bridge	North end of the ICWW Bridge	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	0.10	NA	40,000,000	Underway	Scheduled	20,000,000	6,000,000	66,000,000
34	SR 292 (Sorrento Road)	North end of the ICWW Bridge	Innerarity Point Road/Gulf Beach Highway	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	0.40	4,537,318	1,814,927	Underway	Underway	8,000,000	272,239	10,087,166
35	SR 292 (Sorrento Road)	Innerarity Point Road/Gulf Beach Highway	Blue Angel Parkway (SR173)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	5.10	4,537,318	23,140,322	Underway	Underway	Scheduled	3,471,048	26,611,370
36	SR 292 (Gulf Beach Highway)	Blue Angel Parkway (173)	Fairfield Drive (SR 173)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	1.90	4,537,318	8,620,904	Scheduled	1,724,181	6,465,678	1,293,136	18,103,899
37	SR 292 (Gulf Beach Highway)	Fairfield Drive (SR 173)	Navy Boulevard (SR 295)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	3.30	4,537,318	14,973,149	Scheduled	2,994,630	11,229,862	2,245,972	31,443,614
38	SR 297 (Pine Forest Road)	I-10 (SR 8)	Nine Mile Road (SR 10)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	0.90	3,235,454	2,911,909	Complete	582,382	2,329,527	436,786	6,260,603
39	CR 297 (Pine Forest Road)	Nine Mile Road (SR 10)	Nine One Half Road	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	0.50	3,235,454	1,617,727	161,773	323,545	1,617,727	242,659	3,963,431
40	SR 727 (Fairfield Drive)	US 90 (Mobile Highway)	Lillian Highway (CR 298)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	2.90	3,235,454	9,382,817	938,282	1,876,563	9,382,817	1,407,422	22,987,907
41	SR 727 (Fairfield Drive)	Lillian Highway (CR 298)	US 98 (SR 30)	Escambia	Provide 4 Lanes of Capacity	Yes	Yes	1.40	3,235,454	4,529,636	452,964	905,927	4,529,636	679,445	11,097,607
42	SR 742 (Creighton Road)	Forest Glen Drive (east of 9th Ave)	Scenic Highway (US 90)	Escambia	Provide 4 Lanes of Capacity	Yes	No	2.30	4,537,318	10,435,831	521,792	1,565,375	5,217,916	1,565,375	19,306,288
43	SR 87 North	CR 87A (Langley St)	TPO Boundary	Santa Rosa	Provide 4 Lanes of Capacity	Yes	Yes	5.70	3,235,454	18,442,088	Complete	Underway	9,221,044		

Roadway Capacity Projects																
Map ID	Corridor	From	To	County	Project Description	2035 Need Plan	2025 Need Plan	Segment Length	Construction Cost / Mile	Construction Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost	
75	Kingsfield Road	CR 97 W	CR 399 (Beulah Road)	Escambia	New 2 Lane Facility	No	No	3.10	3,140,734	9,736,275	486,814	1,460,441	4,868,138	1,460,441	18,012,109	
76	Quintette Road	US 29	CR 97	Escambia	New 2 Lane Facility	No	No	2.00	3,140,734	6,281,468	314,073	942,220	3,140,734	942,220	11,620,716	
77	Airport Boulevard	at Railroad Corssing		Escambia	Construct R/R Overpass	No	No	0.50	NA	5,000,000	250,000	750,000	2,500,000	750,000	9,250,000	
78	Panhandle Trail	US98 (SR 30)		Santa Rosa	Enhanced 2 Lane Facility	No	No	5.30	150,000	795,000	39,750	119,250	397,500	119,250	1,470,750	
79	17th Avenue	Bayfront Parkway		Escambia	Major Intersection Improvement	No	No	0.25	NA	Scheduled	Scheduled	Scheduled	NA	Scheduled	o	
80	West Cervantes Street (US90) SR10A	Green Street	A Street	Escambia	*Enhanced 2 Lane Facility	No	No	2.12	4,500,000	9,540,000	954,000	1,431,000	2,385,000	1,431,000	15,741,000	
Florida Illustrative Projects																
Project ID	Corridor	From	To	County	Project Description	2035 Need Plan	2025 Need Plan	Segment Length	Construction Cost / Mile	Construction Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost	
-	Outer Beltway Connector	SR87 (Santa Rosa County)	US29 (Escambia County)	Escambia/Santa Rosa	New 4 Lane Limited Access Facility	Yes	Yes	18.10	4,838,275	87,572,778	4,378,639	13,135,917	43,786,389	13,135,917	162,009,638	
-	I-10 to I-65 Connector	I-10 (SR 8)	I-65 (Alabama)	Escambia/Santa Rosa	New 4 Lane Facility	Yes	Yes	50.00	4,838,275	241,913,750	12,095,688	36,287,063	120,956,875	36,287,063	447,540,438	
-	Commuter Rail - East	Downtown Pensacola	Milton	Escambia/Santa Rosa	Peak Hour Rail Service	Yes	No	19.00	7,000,000	133,000,000	6,650,000	19,950,000	66,500,000	19,950,000	246,050,000	
-	Commuter Rail - West	Downtown Pensacola	Cantonment Area	Escambia	Peak Hour Rail Service	Yes	No	19.30	7,000,000	135,100,000	6,755,000	20,265,000	67,550,000	20,265,000	249,935,000	
-	Navarre Bypass (NWFTA Project)	SR87 (Santa Rosa County)	Hurlburt Field (Okaloosa County)	Santa Rosa/Okaloosa	New 2 Lane Facility	Yes	No	13.00	18,750,000	243,750,000	24,375,000	36,562,500	243,750,000	36,562,500	585,000,000	
	Regional AMTRAK Service	New Orleans, LA	Jacksonville, FL	Escambia/Santa Rosa/Baldwin	Reestablish service along the Gulf Coast	No	No	NA	NA	NA	NA	NA	NA	NA	NA	
Costs for AMTRAK Service will be determined at a later date when the feasibility studies have concluded																
Other Strategies & Operational Improvements																
Project ID	Corridor	From	To	County	Project Description	2035 Need Plan	2025 Need Plan	Segment Length	Construction Cost	Planning Studies					Total Cost	
-	17th Avenue	US98	Cervantes Street	Escambia	Other Operational Improvements	Yes	Yes	0.47	NA	NA	150,000	NA	NA	NA	150,000	
-	Compressed Natural Gas (CNG) Filling Stations			Escambia/Santa Rosa	Construct four CNG Filling Stations at various locations @ \$300K each	No	No	NA	NA	1,200,000	NA	NA	NA	NA	1,200,000	
-	Navy Boulevard	SR292 (New Warrington Road Leg C)	SR292 (Gulf Beach Highway)	Escambia	Corridor Management Strategies	Yes	Yes	1.20	NA	NA	150,000	NA	NA	NA	150,000	
Transit Projects																
Project ID	Corridor	From	To	County	Project Description	2035 Need Plan	2025 Need Plan		Capital Costs for Equipment	Planning Studies	Misc Support/Design	Park & Ride ROW	CEI	Total Cost		
	Express Bus - East	Downtown Pensacola	SR 281 & SR 87 via I-10	Escambia/Santa Rosa	Peak Hour Bus Service	Yes	Partial	24.70	-	6,175,000	308,750	926,250	3,087,500	926,250	11,423,750	
	Express Bus - Southeast	Downtown Pensacola	Garcon Point & Navarre via US 98	Escambia/Santa Rosa	Peak Hour Bus Service	Yes	Yes	23.20	-	5,800,000	290,000	870,000	2,900,000	870,000	10,730,000	
	Express Bus - Northwest	Downtown Pensacola	Nine Mile Road via I-10	Escambia	Peak Hour Bus Service	Yes	Partial	13.90	-	3,475,000	173,750	521,250	1,737,500	521,250	6,428,750	
	Express Bus - Southwest	Downtown Pensacola	Lillian, AL via US 98	Escambia/Baldwin	Peak Hour Bus Service	Yes	No	15.50	-	3,875,000	193,750	581,250	1,937,500	581,250	7,168,750	
	Express Bus - Northeast	Downtown Pensacola	Milton via US 90	Escambia/Santa Rosa	Peak Hour Bus Service	Yes	Partial	22.20	-	5,550,000	277,500	832,500	2,775,000	832,500	10,267,500	
	Express Bus - Navarre East	Navarre	Hurlburt Field (Okaloosa County)	Santa Rosa/Okaloosa	Peak Hour Bus Service	Yes	No	11.30	-	2,825,000	141,250	423,750	1,412,500	423,750	5,226,250	
	Express Bus - Downtown	Cordova Mall	Downtown Pensacola	Escambia	Peak Hour Bus Service	No	No	8.50	-	2,825,000	141,250	423,750	1,412,500	423,750	5,226,250	
Project Groups																
Project ID	Program	Description	County	Annual Allocation	2035 Need Plan	2025 Need Plan										Total Cost
-	Complete Street Program	Address sidewalk and bike lane gaps & Bike/Ped MP	Escambia/Santa Rosa	\$250,000	Partial	Partial	-	-	-	-	-	-	-	-	-	5,000,000
-	Mobility Management Program	Completion of mobility studies and plans	Escambia/Santa Rosa	\$150,000	Yes	Yes	-	-	-	-	-	-	-	-	-	3,000,000
-	Congestion Management Program	Implement projects form Congestion Management Studies & ITS	Escambia/Santa Rosa	\$1,500,000	Partial	Partial	-	-	-	-	-	-	-	-	-	30,000,000
-	Regional Trail Program	Implement regional trail network and connections	Escambia/Santa Rosa	\$250,000	Partial	Partial	-	-	-	-	-	-	-	-	-	5,000,000
-	Transit Program	Implement TDP Improvements/Projects	Escambia/Santa Rosa	\$300,000	Partial	Partial	-	-	-	-	-	-	-	-	-	6,000,000
-	Regional ITS Program	Implement projects from the regional ITS implementation plan	Escambia/Santa Rosa	\$1,400,000	Yes	Yes	-	-	-	-	-	-	-	-	-	28,000,000
-	Bicycle and Pedestrian Program	Implement projects from the bicycle and pedestrain master plan	Escambia/Santa Rosa	\$300,000	Yes	Yes	-	-	-	-	-	-	-	-	-	6,000,000
-	Safety Educational Campaign(s)	Develop and conduct multiple safety and educational campaigns	Escambia/Santa Rosa	\$60,000	No	No	-	-	-	-	-	-	-	-	-	1,200,000
-	Public Transportation	Capital improvements	Escambia/Santa Rosa	\$300,000	Yes	No	-	-	-	-	-	-	-	-	-	6,000,000
Alabama Projects																
Project ID	Corridor	From	To	County	Project Description	2035 Need Plan	2025 Need Plan	Segment Length	Construction Cost / Mile	Construction Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost	
81	US 90	Us 90 / US 98 Connector	Florida/Alabama State Line	Baldwin	Provide 4 Lanes of Capacity	Yes	Yes	1.70	2,500,000	4,250,000	212,500	637,500	2,380,000	637,500	8,117,500	
82	US 90 / US 98 Connector	US 98 (SR 30)	US 90 (SR 10)	Baldwin	New 2 Lane Facility	Yes	Yes	7.00	1,400,000	9,800,000	490,000	1,470,000	3,850,000	1,470,000	17,080,000	
83	US 98	US90/US98 Connector	Florida/Alabama Line	Baldwin	Provide 4 Lanes of Capacity	Yes	Yes	2.40	1,250,000	3,000,000	150,000	450,000	3,360,000	450,000	7,410,000	
84	Express Bus - Southwest	Downtown Pensacola	Lillian, AL via US 98	Escambia/Baldwin	Peak Hour Bus Service	Yes	No	15.50	NA	3,875,000	193,750	581,250	1,937,500	581,250	7,168,750	
85	Cross Island Connector (Foley Beach Ext.)	Canal Road	Perdido Beach Boulevard	Baldwin County	Provide 4 Lanes of Capacity	No	No	2.10	2,500,000	5,250,000	262,500	787,500	6,090,000	787,500	13,177,500	
86	Canal Road (SR180)	Foley Beach Express	Highway 161	Baldwin County	Provide 4 Lanes of Capacity	No	No	2.90	2,500,000	7,250,000	362,500	1,087,500	8,410,000	1,087,500	18,197,500	
87	Canal Road (SR80)	Highway 161	Wilson Boulevard	Baldwin County	Provide 3 Lanes of Capacity	No	No	1.40	1,250,000	1,750,000	87,500	262,500	4,060,000	262,500	6,422,500	
88	Canal Road (SR80)	Wilson Boulevard	Pensacola Avenue	Baldwin County	Provide 3 Lanes of Capacity	No	No	2.20	1,250,000	2,750,000	137,500	412,500	6,380,000	412,500	10,092,500	
89	Major intersection improvement	Foley Beach Express	at Canal Road	Baldwin County	Grade Seperation	No	No	0.25	5,000,000	1,250,000	62,500	187,500	625,000	187,500	2,312,500	
90	Major intersection improvement	SR161	at SR180	Baldwin County	Major Intersection Improvement	No	No	0.25	500,000	125,000	6,250	18,750	62,500	18,750	231,250	
91	Major intersection improvement	SR161	at Perdido Beach Boulevard	Baldwin County	Major Intersection Improvement	No	No	0.25	500,000	125,000	6,250	18,750	62,500	18,750	231,250	
92	Wolf Bay Bridge	SR180	Harpoon Drive	Baldwin County	Construct new 2 Lane Bridge	No	No	3.00	125	118,800,000	5,940,000	17,820,000	23,760,000	17,820,000	184,140,000	
93	Canal Road (SR80)	SR 59	Foley Beach Express	Baldwin County	Provide 4 Lanes of Capacity	No	No	4.74	2,733,111	11,011,705	Scheduled	Scheduled	Scheduled	1,943,242	12,954,947	
-	Traffic Operations Center			Baldwin County	Construct Traffic Operations Center for Orange Beach	No	No	NA	NA	2,000,000	NA	300,000	NA	300,000	2,600,000	
Alabama Illustrative Projects																
Project ID	Corridor	From	To	County	Project Description	2035 Need Plan	2025 Need Plan	Segment Length	Construction Cost / Mile	Construction Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost	
-	CR 83 (Baldwin Beach Express)Extension	I-10	I-65	Baldwin County	Provide 2 or 4 Lanes on new capacity	No	No	24.50	1,400,000	34,300,000	1,715,000	5,145,000	17,150,000	5,145,000	63,455,000	

* = Four and two lanes are both feasible until a Feasibility Study, which will also address narrower lanes, medians, landscaping, pedestrian facilities, and lighting, is complete.

APPENDIX D – RESOLUTION FL-AL 17-19 NEEDS PLAN AMENDMENT

RESOLUTION FL-AL 17-19

A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION TO AMEND THE 2040 FLORIDA-ALABAMA LONG RANGE TRANSPORTATION PLAN NEEDS PLAN

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

WHEREAS, the Florida-Alabama Transportation Planning Organization (TPO) 2040 Long Range Transportation Plan is developed pursuant to Part 23 Section 450.322, Code of Federal Regulations and Section 339.175(6), Florida Statutes and is the transportation plan that contains needed and financially feasible projects for at least a 20 year planning horizon; and

WHEREAS, the 2040 Long Range Transportation Plan was adopted on November 3, 2015 and previously amended on April 12, 2017; and

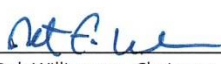
WHEREAS, two public workshops were held on November 13, 2017 for West Cervantes Street from Green Street to "A" Street as a 2-lane facility instead of a 4-lane facility;

NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:

The Florida-Alabama TPO amends the 2040 Florida-Alabama Long Range Transportation Needs Plan regarding a new project and costs for West Cervantes Street from Green Street to "A" Street as a 2-lane facility instead of a 4-lane facility.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 13TH day of December 2017.

**FLORIDA-ALABAMA TRANSPORTATION
PLANNING ORGANIZATION**

BY: 
Rob Williamson, Chairman

ATTEST: 

